

2016 Session Executive Fees			Administration						House									
1	2	3	4			5	6	7	8	9	10	11	12	13	14	15	16	17
Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description			Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	FY15 Fee Receipts (Actual)	FY16 Fee Receipts (Estimated)	FY17 Fee Receipts (Projected)	Fund of Deposit
AGENCY OF AGRICULTURE, FOOD AND MARKETS																		
1		6 VSA 1 §1(13)	General Powers of the Secretary - initiation fee			New Fee		25.00		25,000	-		-	1,000			0	special
2	1	6 VSA 1 §(13)	General Powers of the Secretary - late fee for all license and registrations			New Fee		25.00		100,000	27.00		108,000	4,000			108,000	special
3	2	6 VSA 1 §18	Certificate of Free Sale			1999	15.00	30.00	100%	8,625	30.00	100%	8,625	575	8,625	8,625	17,250	Special
4	3	6 VSA 26 §324(d)	Registration of feed products			2013	85.00	105.00	24%	220,000	105.00	24%	220,000	11,000	935,000	935,000	1,155,000	Special
5	4	6 VSA 28 §364(d)	Lime Manufacturers			2013	40.00	50.00	25%	960	50.00	25%	960	96	3,840	3,840	4,800	Special
6	5	6 VSA 28 §366(a)	Fertilizer Tonnage			2013	0.25	0.50	100%	9,500	0.50	100%	9,500	38,000	9,500	9,500	19,000	Special
7	5	6 VSA 28 §366(a)	Fertilizer Tonnage- Minimum Fee on Agricultural Fertilizers- Correction to Act 64			2015	0.00	150.00	100%	900	150.00	100%	900	6			900	
8	6	6 VSA 32 §483(b)	Maple Dealers			2003	20.00	30.00	50%	130	30.00	50%	130	13	260	260	390	Special
9	6	6 VSA 32 §483(c)	Maple Processors			2003	100.00	150.00	50%	600	150.00	50%	600	12	1,200	1,200	1,800	Special
10	7	6 VSA 35 §616(b)	Certification of Seed (Potatoes)			2003	30 and \$2/acre above 5 acres	\$35 and \$3/acre above 5 acres	17%	35	\$35 and \$3/acre above 5 acres	17%	35	1	89	89	124	Special
11	8	6 VSA 35 §648	Seed Dealers			1974	\$75 and \$7/ton	\$85 and \$10/ton	13% and 43%	18,541	\$85 and \$10/ton	13% and 43%	18,541	82 dealers and approximately 5,907 tons	47,501	47,499	66,040	Special
12	9	6 VSA 63 §762 (a)	Livestock Dealers License			2013	150.00	175.00	17%	1,325	175.00	17%	1,325	53	7,950	7,950	9,275	Livestock Special fund
13	9	6 VSA 63 §762 (a)	Livestock Packers - Purchase livestock for slaughter at own slaughter facility			2013	150.00	175.00	17%	75	175.00	17%	75	3	450	450	525	Livestock Special fund
14	9	6 VSA 63 §762 (a)	Livestock Transporter - transport livestock commercially			2013	75.00	100.00	33%	1,175	100.00	33%	1,175	47	3,525	3,525	4,700	Livestock Special fund
15	10	6 VSA 204 §893	Public Warehouses that handle meat and dairy			2013	100.00	125.00	25%	150	125.00	25%	150	6	600	600	750	Special
16	11	6 VSA 81 §918(b)	Insecticides, Fungicides, And Rodenticides - registration of economic poisons			2015	125.00	175.00	40%	550,000	175.00	40%	550,000	11,000	1,210,000	1,375,000	1,925,000	Special
17	12	6 VSA 87 §1109	Pesticide C retail			2013	20.00	25.00	25%	4,835	25.00	25%	4,835	967	19,340	19,340	24,175	Special
18	13	6 VSA 87 §1112(a)(1)	Pesticide A Dealers			2009	30.00	50.00	67%	760	50.00	67%	760	38	1,140	1,140	1,900	Special
19	13	6 VSA 87 §1112(a)(2)	Pesticide B Dealers			2009	30.00	50.00	67%	2,140	50.00	67%	2,140	107	3,210	3,210	5,350	Special
20	13	6 VSA 87 §1112(a)(3)	Pesticide Company License			2009	60.00	75.00	25%	6,345	75.00	25%	6,345	423	25,380	25,380	31,725	Special
21	13	6 VSA 87 §1112(a)(4)	Commercial Applicators of pesticides			1999	25.00	30.00	20%	2,770	30.00	20%	2,770	554	13,850	13,850	16,620	Special
22	13	6 VSA 87 §1112(a)(4)	Non Commercial Applicators of Pesticides			1999	25.00	30.00	20%	455	30.00	20%	455	91	2,275	2,275	2,730	Special
23	13	6 VSA 87 §1112(b)	federal and state agencies and municipalities and public education institutions applicators			New Fee	0.00	30.00		4,560	30.00	0%	4,560	152			4,560	Special
24	13	6 VSA 87 §1112(a)(6)	Private applicators of pesticides			New Fee	0.00	25.00		14,475	25.00	0%	14,475	579			14,475	Special
25	14	6 VSA 151 §2721(b)	Milk Handlers License - purchase, sold, assembled, transported or processed in Vermont - per pound/day scale:			2011				0		0%	0				0	
26	14		0 to 500 pounds per day				50.00	60.00	20%	1,360	60.00	20%	1,360	86	3,300	3,800	5,160	Special
27	14		500 to 10,000 pounds per day				100.00	200.00	100%	2,175	200.00	100%	2,175	24	2,325	2,625	4,800	Special
28	14		10,000 to 50,000 pounds per day				350.00	350.00		(23,800)	350.00	0%	(23,800)	34	33,950	35,700	11,900	Special
29	14		50,000 to 100,000 pounds per day			New Fee		750.00		15,000	750.00	0%	15,000	20			15,000	Special
30	14		100,000 to 500,000 pounds per day			New Fee		1,000.00		21,000	1,000.00	0%	21,000	21			21,000	Special
31	14		Over 500,000 pounds per day			New Fee		1,500.00		40,500	1,500.00	0%	40,500	27			40,500	Special
32	14	6 VSA 151 §2721(b)	Processor fee per pasteurizer			2011	50.00	75.00	50%	1,450	75.00	50%	1,450	58	2,650	2,900	4,350	Special
33	15	6 VSA 151 §2722	Late Fee for Milk Handlers License			2011	50.00	100.00	100%	13,250	100.00	100%	13,250	212	7,950	7,950	21,200	Special
34	16	6 VSA 151 §2724(b)	Milking Equipment Registration			2011	100.00	150.00	50%	700	150.00	50%	700	14	1,400	1,400	2,100	Special
35	17	6 VSA 155 §2855	Frozen Dessert Manufacturing			2011	70.00	75.00	7%	2,130	75.00	7%	2,130	426	29,820	29,820	31,950	Special

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36	18	6 VSA 163 §2981(b)	Fluid Milk Promotion Fund- Fee Removal	1987	.02/cwt.	0.00	-100%	(23,000)	0.00	-100%	(23,000)	115,000,000 pounds of milk	23,000	23,000	0	special		
37	19	6 VSA 204 § 3306(d)	Meat Handlers License	1989	50.00	150.00	200%	20,400	150.00	200%	20,400	204	10,200	10,200	30,600	Special		
38	19	6 VSA 204 § 3306 (d)	Meat Retail prepackaged meats	1985	15.00	25.00	67%	12,510	15.00	0%	0	1,251	18,765	18,765	18,765	Special		
39	19	6 VSA 204 § 3306(d)	Meat Retail Small Vendor	2009	30.00	50.00	67%	6,300	50.00	67%	6,300	315	9,450	9,450	15,750	Special		
40	19	6 VSA 204 § 3306(d)	Meat Retail Large Vendor	2009	60.00	100.00	67%	3,480	100.00	67%	3,480	87	5,220	5,220	8,700	Special		
41	20	6 VSA 206 §4024(b)(1)	Nursery License-Large	2009	50.00	60.00	20%	1,250	60.00	20%	1,250	125	6,250	6,250	7,500	Special		
42	20	6 VSA 206 §4024(b)(2)	Nursery License-Small	2009	20.00	30.00	50%	3,750	30.00	50%	3,750	375	7,500	7,500	11,250	Special		
43	21	6 VSA 206 §4031	Ginseng	2013	60.00	75.00	25%	5,760	75.00	25%	5,760	384		23,040	28,800	Special		
44	22	6 VSA 215 §4971	Certification of Small Farms- <u>Changed by House to requirement to report a fee request to the General Assembly in the 2017 Executive Branch fee report</u>	New Fee		250.00		375,000				1,500			0	Agency Water Quality Fund		
45	23	6 VSA 215 §4987	Registration of Custom Manure Applicators	New Fee		30.00		960	30.00	0%	960	32			960	Agency Water Quality Fund		
46	24	9 VSA 73 §2643	Laser Scanning Checkout System licenses (original Administration proposal had 579 units, new proposal has 1,888 units)	2009	10.00	25.00	150%	28,320	10.00	150%	0	1,888	18,880	18,880	18,880	Special		
47	24	9 VSA 73 §2643	Laser Scanning Checkout- adjust exemption to be applied to stores with 2 or fewer scanners. Original Administration proposal was to remove exemption entirely, which would have applied the fee to 340 additional units.	2009	0.00	25.00		8,500	10.00		1,560	156	0	0	1,560	Special		
48	25	9 VSA 73 §2721	Public Weighmasters License	2009	15.00	25.00	67%	4,320	25.00	67%	4,320	432	6,480	6,480	10,800	Special		
49	26	9 VSA 73 §2725	Dealer Repair Person for weighing devices	2009	50.00	60.00	20%	1,850	60.00	20%	1,850	185	9,250	9,250	11,100	Special		
50	27	9 VSA 73 §2730(f)(1)(A)	License for operation of weighing and measuring devices - motor fuel meters (gas pumps)	2009	15.00	25.00	67%	70,600	25.00	67%	70,600	7,060	105,000	105,900	176,500	Special		
51	27	9 VSA 73 §2730(f)(1)(B)	Vehicle Tank Meters	2013	100.00	125.00	25%	11,825	125.00	25%	11,825	473	47,300	47,300	59,125	Special		
52	27	9 VSA 73 §2730(f)(1)(C)	Small Scales (original Administration proposal based on 1,851 units, new proposal based on 2,922 units)	2009	10.00	25.00	150%	43,830	10.00	0%	0	2,922	29,220	29,220	29,220	Special		
53	27	9 VSA 73 §2730(f)(1)(D)	Heavy Duty Scales	2009	150.00	175.00	17%	4,850	175.00	17%	4,850	194	29,100	29,100	33,950	Special		
54	27	9 VSA 73 §2730(f)(1)(E)	Taxi Meters - <u>remove fee</u>	2009	10.00	0.00	-100%	0	0.00	-100%	0				0			
55	27	9 VSA 73 §2730(f)(1)(F)	Other Meters - distance, liquids, vapors, elapsed time	2013	15.00	25.00	67%	2,420	25.00	67%	2,420	242		3,630	6,050	Special		
56	27	9 VSA 73 §2730(f)(1)(G)	Bulk Plant Meters - movement of fluid or gas from very large storage tanks and <u>remove fee</u>	2009	10.00	0.00	-100%	0	0.00	-100%	0				0			
57	27	9 VSA 73 §2730(f)(1)(H)	Propane Truck Meter	2009	150.00	175.00	17%	6,750	175.00	17%	6,750	270	40,500	40,500	47,250	Special		
58	27	9 VSA 73 §2730(f)(1)(I)	Hopper Scales	2009	100.00	125.00	25%	1,375	125.00	25%	1,375	55	5,500	5,500	6,875	Special		
59	27	9 VSA 73 §2730(f)(1)(J)	Propane Fill Station	2009	50.00	60.00	20%	1,000	60.00	20%	1,000	100	5,000	5,000	6,000	Special		
60	27	9 VSA 73 §2730(f)(1)(K)	Medium Capacity, Portable Platform Scales	2013	30.00	35.00	17%	1,890	35.00	17%	1,890	378	11,340	11,340	13,230	Special		
61	27	9 VSA 73 §2730(f)(1)(K)	Other Scales - not currently collected	2009	30.00	0.00	-100%	0	0.00	-100%	0	0	0	0	0	Special		
62	28	20 VSA 194 §3903	Non- Profit Animal Shelter registration- <u>Language Only</u>					0		0%	0							
63	29	20 VSA 194 §3906	Licensing of pet shops	2002	150.00	175.00	17%	625	175.00	17%	625	25	3,750	3,750	4,375	Special		
								1,641,686				1,158,086	New Revenue					
DEPARTMENT OF FINANCIAL REGULATION																		
64	30-32	8 VSA Sec 4800(2)(A)(i)	Ins Business Entity Producers	1999	30.00	150.00	400%	21,960	150.00	400%	21,960	A total of 163 Limited Lines Business Entity Licensees exist today, approximately 20 new licensees from a new Limited Lines Business Entity Regulation are expected.	4,890	5,490	27,450	21075		
65	33	9 VSA sec 5302(e)	Mutual Fund Initial Filing Fee	2006	600.00	1,200.00	100%	1,188,000	2,000.00	233%	2,772,000	1,980	1,188,000	1,188,000	3,960,000	General Fund		

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65	33	9 VSA sec 5302(e)	Mutual Fund Renewal Filing Fee			2006	600.00	1,200.00	100%	12,012,000	1,500.00	150%	18,018,000	20,020	12,012,000	12,012,000	30,030,000	General Fund
66	34	32 VSA sec 602(2)(B)	Language exempting Department of Financial Regulation charges from the definition of "fee"															
									13,221,960			20,811,960	New Revenue					
VT CENTER FOR CRIME VICTIM SERVICES																		
67	35	32 VSA §1712(1)	Marriage license fee			2007	45.00	60.00	33%	81,915	60.00	33%	81,915	5,461	109,228	109,228	191,143	Domestic & Sexual Violence Fund
									81,915			81,915	New Revenue					
DEPARTMENT OF PUBLIC SAFETY - MICHAEL DESROCHERS, DIRECTOR OF FIRE SAFETY DIVISION																		
68	36	20 VSA §39	Fund 21125, Hazardous Substances Fund. Fee for quantities between 100 and 999 pounds			2007	35.00	40.00	14%	13,670	40.00	14%	13,670	2734	95,690	95,690	109,360	Haz Chem & Subst Emerg Resp
69	36	20 VSA §39	Fund 21125, Hazardous Substances Fund. Fee for quantities between 1,000 and 9,999 pounds			2007	55.00	60.00	9%	9,825	60.00	9%	9,825	1965	108,075	108,075	117,900	Haz Chem & Subst Emerg Resp Fund
70	36	20 VSA §39	Fund 21125, Hazardous Substances Fund. Fee for quantities between 10,000 and 99,999 pounds			2007	90.00	100.00	11%	13,710	100.00	11%	13,710	1371	123,390	123,390	137,100	Haz Chem & Subst Emerg Resp Fund
71	36	20 VSA §39	Fund 21125, Hazardous Substances Fund. Fee for quantities between 100,000 and 999,999 pounds			2007	265.00	290.00	9%	11,025	290.00	9%	11,025	441	116,865	116,865	127,890	Haz Chem & Subst Emerg Resp Fund
72	36	20 VSA §39	Fund 21125, Hazardous Substances Fund. Fee for quantities exceeding 999,999 pounds			2007	800.00	880.00	9%	8,160	880.00	9%	8,160	102	81,600	81,600	89,760	Haz Chem & Subst Emerg Resp Fund
73	36	20 VSA §39	Fund 21125, Hazardous Substances Fund. An additional fee will be assessed for each extremely hazardous chemical or substance as defined in 42 U.S.C. § 11002			2007	175.00	250.00	43%	58,575	250.00	43%	58,575	781	136,675	136,675	195,250	Haz Chem & Subst Emerg Resp Fund
74	37	20 VSA Sec 2731 (c)1	Fund #21901 - Fire Prew/Bldg. Inspect Sp Fund			2009	5.50	8.00	45%	1,393,012	8.00	45%	1,393,012	550,000	3,006,988	3,006,988	4,400,000	Fire Prevention/Bldg. Inspection Fund
									1,507,977			1,507,977	New Revenue					
DEPARTMENT OF LIQUOR CONTROL																		
75	38	7 VSA 231(a)(1)	License to Manufacture			2013	285.00	310.00	9%	2,950	285.00	9%	0	118	33,630	33,630	33,630	Liquor Control Fund
76	38	7 VSA 231(a)(2)	Bottler's License			2013	1,705.00	1,865.00	9%	160	1,865.00	9%	160	1	1,705	1,705	1,865	Liquor Control Fund
77	38	7 VSA 231(a)(3)	Wholesale Dealer			2013	1,140.00	1,245.00	9%	3,045	1,245.00	9%	3,045	29	31,920	33,060	36,105	Liquor Control Fund
78	38	7 VSA 231(a)(4)	First Class Licenses			2013	230.00	250.00	9%	13,135	250.00	9%	0	1,371	157,665	158,240	171,375	1/2 Liquor Control Fund; 1/2 to municipality
79	38	7 VSA 231(a)(5)	Second Class License			2013	140.00	155.00	11%	3,138	155.00	11%	0	1,025	71,750	76,300	79,438	1/2 Liquor Control Fund; 1/2 to municipality
80	38	7 VSA 231(a)(6)	Third Class License			2013	1,000.00	1,095.00	10%	50,839	1,095.00	10%	50,839	973	535,150	535,150	585,989	55% Liquor Control Fund; 45% General Fund
81	38	7 VSA 231(a)(7)(A)(B)	Direct Ship Malt/Vinous to Consumer In-State			2013	300.00	330.00	10%	11,550	330.00	10%	11,550	385	115,500	115,500	127,050	Liquor Control Fund

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82	38	7 VSA 231(a)(7)(A)(B)	Direct Ship Malt/Vinous to Consumer Out-of-State	2014	300.00	330.00	10%	0	330.00	10%	0	0	0	0	0	Liquor Control Fund	
83	38	7 VSA 231(a)(7)(C)	Direct Ship Malt/Vinous to Retailer	2015	300.00	330.00	10%	660	330.00	10%	660	33	7,590	7,590	8,250	Liquor Control Fund	
84	38	7 VSA 231(a)(8)(A)	Caterer's License	2013	230.00	250.00	9%	5,400	250.00	9%	5,400	270	62,100	62,100	67,500	Liquor Control Fund	
85	38	7 VSA 231(a)(8)(B)	Commercial Caterer's License	2013	200.00	220.00	10%	160	220.00	10%	160	8	1,600	1,600	1,760	Liquor Control Fund	
86	38	7 VSA 231(a)(11)	Fourth Class Vinous or Malt License	2013	65.00	70.00	8%	790	70.00	8%	790	158	10,205	10,270	11,060	Liquor Control Fund	
87	38	7 VSA 231(a)(12)	Industrial Alcohol Distributor	2013	200.00	220.00	10%	380	220.00	10%	380	19	3,800	3,800	4,180	Liquor Control Fund	
88	38	7 VSA 231(a)(13)	Special Events Permit	2013	35.00	40.00	14%	3,585	40.00	14%	0	717	25,095	25,095	28,680	Liquor Control Fund	
89	38	7 VSA 231(a)(14)	Festival Permit	2013	115.00	125.00	9%	300	125.00	9%	300	30	3,450	3,450	3,750	Liquor Control Fund	
90	38	7 VSA 231(a)(16)	Education Sampling Event Perm	2013	230.00	250.00	9%	360	250.00	9%	360	18	4,140	4,140	4,500	Liquor Control Fund	
91	38	7 VSA 231(a)(18)(A)	Certificate for Malt Beverages	2013	2,275.00	2,485.00	9%	14,070	2,485.00	9%	14,070	67	152,425	152,425	166,495	Liquor Control Fund	
92	38	7 VSA 231(a)(18)(B)	Certificate for Vinous Beverage	2013	900.00	985.00	9%	27,625	985.00	9%	27,625	325	292,500	292,500	320,125	Liquor Control Fund	
93	38	7 VSA 231(a)(19)	Solicitor's Permit	2013	65.00	70.00	8%	3,505	70.00	8%	3,505	558	35,555	35,555	39,060	Liquor Control Fund	
94	38	7 VSA 231(a)(20)	Wine Storage Facility License	2013	215.00	235.00	9%	0	235.00	9%	0	0			0	Liquor Control Fund	
95	39	7 VSA 239(d)	Liquor Licensee Education Fees:					0		0%	0						
96	39	7 VSA 239(d)(1)	In Person-1st Class or 1st/3rd Class	New Fee	0.00	25.00		77,150	25.00	0%	77,150	3,086	0		77,150	Liquor Control Fund	
97	39	7 VSA 239(d)(1)	Online-1st Class or 1st/3rd Class		25.00	25.00	0%	0	25.00	0%	0	3,348	75,330	75,330	89,643	Liquor Control Fund	
98	39	7 VSA 239(d)(2)	In Person-2nd Class	New Fee	0.00	25.00		39,775	25.00	0%	39,775	1,591	0		39,775	Liquor Control Fund	
99	39	7 VSA 239(d)(2)	Online-2nd Class		25.00	25.00	0%	0	25.00	0%	0	955	21,488	21,488	21,562	Liquor Control Fund	
100	39	7 VSA 239(d)(3)	In Person-Combo 1st, 1st & 3rd & 2nd Class	New Fee	0.00	25.00		0	25.00	0%	0	0	0	0	0	Liquor Control Fund	
101	39	7 VSA 239(d)(3)	Online-Combo 1st, 1st & 3rd & 2nd Class		25.00	25.00	0%	0	25.00	0%	0	0	0	0	0	Liquor Control Fund	
102	39	7 VSA 239(d)(4)	In Person-Manufacturer, farmer's mkt/4th class	New Fee	0.00	10.00	0%	0	10.00	0%	0	0	0	0	0	Liquor Control Fund	
103	39	7 VSA 239(d)(4)	Online-Manufacturer, farmer's mkt/4th class		10.00	10.00	0%	0	10.00	0%	0	100	750	750	990	Liquor Control Fund	
104	39	7 VSA 239(d)(5)	In-Person-Solicitor or Common Carrier	New Fee	0.00	10.00	0%	0	10.00	0%	0	0	0	0	0	Liquor Control Fund	
105	39	7 VSA 239(d)(5)	Online-Solicitor or Common Carrier		10.00	10.00	0%	0	10.00	0%	0	20	150	150	180	Liquor Control Fund	
106	39	7 VSA 239(d)(6)	In-Person-Book Store, Art Gallery, Special Event, Ed Sampling, Museum	New Fee	0.00	10.00	0%	0	10.00	0%	0	0	0	0	0	Liquor Control Fund	
107	39	7 VSA 239(d)(6)	Online-Book Store, Art Gallery, Special Event, Ed Sampling, Museum		10.00	10.00	0%	0	10.00	0%	0	48	360	360	518	Liquor Control Fund	
108	40	7 VSA 1002	Tobacco License	2013	100.00	110.00	10%	0	110.00	10%	0	114	11,400	11,220	11,220	Liquor Control Fund	
109	40	7 VSA 1002	Tobacco Substitute Endorsement	New Fee					50.00		38,200	764			38,200	Liquor Control Fund	
110	41	7 VSA 1002b	Tobacco Substitute Manufacturer Registration Fee	New Fee					1,000.00		140,000	140			140,000	Liquor Control Fund	
111	42	7 VSA 1002a(b)(3)	Tobacco Licensee Education- In Person	New Fee	0.00	10.00		0	10.00	0%	0	0	0		0	Liquor Control Fund	
112	42	7 VSA 1002a(b)(3)	Tobacco Licensee Education- Online		10.00	10.00	0%	0	10.00	0%	0	95	712	712	755	Liquor Control Fund	
113	43	7 VSA 66	Language to insert a reference to 7 VSA 239(d)(5)														
								258,577			413,969	New Revenue					
DEPARTMENT OF FISH AND WILDLIFE																	
113	44	10 VSA Sec 4255 (a) (3)	Resident Combination License	2014-2015	41.00	42.00	2%	11,320	42.00	2%	11,320	28,923	1,156,918	1,179,812	1,191,132	F&W Fund	
114	44	10 VSA Sec 4255 (k)	Resident 5-year Combination License	2014-2015	199.00	204.00	3%	495	204.00	3%	495	99	19,206	19,701	20,196	F&W Fund	
115	44	10 VSA Sec 4255 (b) (1)	Non-Resident Fishing License	2014-2015	51.00	52.00	2%	2,875	52.00	2%	2,875	13,168	658,400	666,531	669,406	F&W Fund	
116	44	10 VSA Sec 4255 (k)	Non-Resident 5-year Fishing License	2014-2015	249.00	254.00	2%	100	254.00	2%	100	19	4,636	4,980	5,080	F&W Fund	
117	44	10 VSA Sec 4255 (b) (5)	Non-Resident Combination License	2012	135.00	138.00	2%	7,452	138.00	2%	7,452	1,448	195,480	198,412	205,864	F&W Fund	

2016 Session Executive Fees				Administration					House								
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Row #	Fee Bill Sec. #	Statutory Reference	Fee Name/ Description	Year Last Changed (Legislative Session)	Current Fee	Proposed Fee	% Fee Incr	New Revenue	Proposed Fee	% Fee Incr	New Revenue	# Of units (if applicable)	FY15 Fee Receipts (Actual)	FY16 Fee Receipts (Estimated)	FY17 Fee Receipts (Projected)	Fund of Deposit	
118	44	10 VSA Sec 4255 (k)	Non-Resident 5-year Combination License	2012	669.00	684.00	2%	45	684.00	2%	45	1	669	2,007	2,052	F&W Fund	
119	44	10 VSA Sec 4255 (c) (1)	Permanent License	2012	50.00	0.00	-100%	(22,715)	0.00	-100%	(22,715)	2,174	108,700	117,626	94,911	F&W Fund	
120	44	10 VSA Sec 4279 (f) (6)	Resident Lifetime Combination License (<1 year old)	2014-2015	246.00	252.00	2%	49,975	252.00	2%	49,975	1,057	253,680	253,680	303,655	F&W Trust	
121	44	10 VSA Sec 4279 (f) (2)	Resident Lifetime Combination License (1-15 year old)	2014-2015	656.00	672.00	2%	0	672.00	2%	0	36	23,050	23,050	23,050	F&W Trust	
122	44	10 VSA Sec 4279 (f) (3)	Resident Lifetime Combination License (16-24 year old)	2014-2015	1,271.00	1,302.00	2%	0	1,302.00	2%	0	1	1,240	1,240	1,240	F&W Trust	
123	44	10 VSA Sec 4279 (f) (4)	Resident Lifetime Combination License (25-69 year old)	2014-2015	1,066.00	1,092.00	2%	0	1,092.00	2%	0	3	3,120	3,120	3,120	F&W Trust	
124	44	10 VSA Sec 4279 (f) (6)	Non-Resident Lifetime Fishing License (<1 year old)	2014-2015	306.00	312.00	4%	0	312.00	4%	0	6	1,800	1,800	1,800	F&W Trust	
125	44	10 VSA Sec 4279 (f) (2)	Non-Resident Lifetime Fishing License (1-15 year old)	2014-2015	816.00	832.00	4%	(1,600)	832.00	4%	(1,600)	2	1,600	1,600	0	F&W Trust	
126	44	10 VSA Sec 4279 (f) (3)	Non-Resident Lifetime Fishing License (16-24 year old)	2014-2015	1,581.00	1,612.00	2%	0	1,612.00	2%	0	0	0	0	0	F&W Trust	
127	44	10 VSA Sec 4279 (f) (4)	Non-Resident Lifetime Fishing License (25-69 year old)	2014-2015	1,326.00	1,352.00	2%	0	1,352.00	2%	0	0	0	0	0	F&W Trust	
128	44	10 VSA Sec 4279 (f) (6)	Non-Resident Lifetime Combination License (<1 year old)	2012	810.00	828.00	2%	0	828.00	2%	0	11	8,910	8,910	8,910	F&W Trust	
129	44	10 VSA Sec 4279 (f) (2)	Non-Resident Lifetime Combination License (1-15 year old)	2012	2,160.00	2,208.00	2%	0	2,208.00	2%	0	0	0	0	0	F&W Trust	
130	44	10 VSA Sec 4279 (f) (3)	Non-Resident Lifetime Combination License (16-24 year old)	2012	4,185.00	4,278.00	2%	0	4,278.00	2%	0	0	0	0	0	F&W Trust	
131	44	10 VSA Sec 4279 (f) (4)	Non-Resident Lifetime Combination License (25-69 year old)	2012	3,510.00	3,588.00	2%	(7,020)	3,588.00	2%	(7,020)	2	7,020	7,020	0	F&W Trust	
								40,927			40,927	New Revenue					
DEPARTMENT OF ENVIRONMENTAL CONSERVATION																	
132	45	3 VSA Sec 2822(j)(2)(B)(iv)(VIII)	Permit for discharge from a medium concentrated animal feeding operation (CAFO)	New					1,500.00		0	0				Environmental Permit Fund	
133	45	3 VSA Sec 2822(j)(2)(B)(iv)(IX)	Permit for discharge from a large concentrated animal feeding operation (CAFO)	New					2,500.00		0	0				Environmental Permit Fund	
								0			0	New Revenue					
WEB PORTAL BOARD																	
134		22 VSA Sec 953(c)	Web portal fees; credit card processing for payment processing by VIC	New	Varies	3% or \$1.50	varies									Varies	
								0			0	New Revenue					
DEPARTMENT OF LABOR																	
135	46	21 V.S.A. § 711 (B)	Worker's Compensation Rate of Contribution	2014	1.45%	1.45%	0%	0	1.45%	0%	0		3,025,819	3,045,819	3,045,819	Special	
136	46	21 V.S.A. § 711 (A)	Worker's Compensation Rate of Contribution- Self Insured	N/A	1.00%	1.00%	0%	0	1.00%	0%	0		241,115	241,115	241,115	Special	
AGENCY OF EDUCATION																	
137	47	16 VSA Sec 1697(b)(1)	Results Oriented Program Approval (ROPA) -Authorization to recommend licensure fee	New					1,000.00		17,000	17			17,000	Special	
138	47	16 VSA Sec 1697(b)(2)	Results Oriented Program Approval (ROPA) - New program initiation fee	New					2,000.00		6,000	3			6,000	Special	
139	47	16 VSA Sec 1697(b)(3)	Results Oriented Program Approval (ROPA) - Program review fee	New					25.00		9,000	360			9,000	Special	

2016 Session Executive Fees			Administration					House								
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140	47	16 VSA Sec 1697(b)(4)	Results Oriented Program Approval (ROPA) - Two year report fee	New					500.00		2,500	5			2,500	Special
141	47	16 VSA Sec 1697(b)(5)	Results Oriented Program Approval (ROPA) - Site visit fee	New					1,500.00		3,000	2			3,000	Special
								0			37,500	New Revenue				
								16,753,042			24,052,334	Total Fee Bill				
								13,222,878			20,812,878	General Fund				
								3,530,164			3,239,456	Special Funds				